

**Julia L Butterfield Memorial Library**  
**Support for 259 Funding request**

<u>Expense Category</u>	<u>Amount</u>	<u>Reason for need</u>
Software subscriptions	\$ 6,500	With NYS funding decreases at Mid Hudson Library System each member library must now pay for essential services
Building operations	\$ 15,000	With increased patron usage the need for building up keep has become a priority for a clean safe environment
Staff Salaries	\$ 10,000	After several years of no increases and increased responsibilities the outstanding staff was long overdue
Books and Materials	\$ 20,000	Increase to re-establish our minimum collection and support overall MHLS system inventory
Programming	\$ 10,000	Additions to our children's annual programming offerings and increased adult/senior classes
Other Expenses	<u>\$ 5,000</u>	Increased WiFi service, staff development, etc.
	<u>\$ 66,500</u>	
Contingency 10%	<u>\$ 6,650</u>	Unforeseen extraordinary annual expenses
Total 259 Funding request	<u><u>\$ 73,150</u></u>	