

Julia L Butterfield Memorial Library
Historical Statement of Activites

	2014**	2013	2012	2011	2010	2009	2008*	2007
Revenue								
Town	276,000	276,000	276,000	276,000	276,000	276,000	276,000	125,000
County	34,625	32,867	31,408	31,842	30,242	32,374	32,099	30,242
	<u>310,625</u>	<u>308,867</u>	<u>307,408</u>	<u>307,842</u>	<u>306,242</u>	<u>308,374</u>	<u>308,099</u>	<u>155,242</u>
Expenses								
Program Services	331,280	328,089	328,290	330,870	333,475	315,714	303,831	199,177
Management	36,808	41,940	35,138	40,230	40,078	35,328	37,503	38,732
	<u>368,088</u>	<u>370,029</u>	<u>363,428</u>	<u>371,100</u>	<u>373,553</u>	<u>351,042</u>	<u>341,334</u>	<u>237,909</u>
Loss before other income	(57,463)	(61,162)	(56,020)	(63,258)	(67,311)	(42,668)	(33,235)	(82,667)
Other Income								
Dividends & Interest	7,633	9,786	13,300	15,383	14,648	19,606	23,108	27,652
Donations	36,101	7,010	2,397	2,329	2,432	3,586	4,698	3,088
Fundraising (net of expenses)	2,636	12,473	17,503	20,378	14,527	10,560	12,369	30,801
Endowment Gain (loss)	(1,748)	(9,541)	13,160	(6,986)	7,500	30,704	(74,293)	-
Miscellaneous & Grants	2,707	3,426	1,890	5,825	3,036	6,980	17,549	8,189
	<u>47,329</u>	<u>23,154</u>	<u>48,250</u>	<u>36,929</u>	<u>42,143</u>	<u>71,436</u>	<u>(16,569)</u>	<u>69,730</u>
Net Income (Loss)	<u>(10,134)</u>	<u>(38,008)</u>	<u>(7,770)</u>	<u>(26,329)</u>	<u>(25,168)</u>	<u>28,768</u>	<u>(49,804)</u>	<u>(12,937)</u>

*Note: Source from Certified Audit Reports (except 2014** audit in process)*

Note: 2008 first year after successful 414 vote*